



APPLICATION FOR ALLOTMENT OF DEVELOPED PLOT / FLATTED FACTORY

PROJECT REPORT

1.0 General

Name of the Applicant : _____

Address : _____

Project/ Services proposed : _____

Existing / New : _____

Type of the Organisation : Proprietary / Partnership / Pvt. Ltd / Others _____

Name of the Firm : _____

Background of the Lead Promoter:

1.1 Educational Qualification

S.S.C.orBelow	Degree/ Diploma	Institute/ University	Major Subject	Year of Passing

1.2 Special Training

Training in	Institute / University	Duration	Achievement

1.3 Work Experience (Past and Present)

Organisation	Position	Nature of Work	Duration

2.0 Details of Proposed Project : Manufacturing/Service

2.1 Production Programme

Sl. No.	Item	Total Quantity/ Year	Sales Revenue/ Year	Capacity Utilisation

2.2 Machinery/Equipment

Sl. No.	Description	Quantity required inNos.	Price	Total Value	Names&addresses ofthe suppliers

2.3 Raw Materials

Sl. No.	Item	Total Annual Requirement		Source
		Quantity	Valuein ₹	

2.4 Utilities

Sl. No.	Particulars	Annual Requirement	Total Annual Expenses (₹)	Remarks
1	Electricity			
2	Water			
3	Coal/Oil			
4	Others / if any			
	Total			

2.5 Manpower

Sl. No.	Particulars	No.	Total Wages & Salaries ₹ /annum	Remarks
1	Skilled			
2	Semiskilled			
3	Unskilled			
4	Office Staff			
	Total			

3.0 Market Aspects of the Project :

3.1 Application areas : _____

3.2 Domestic / Export : _____

3.3 Market Potential : _____

4.0 Cost of the Project :

4.1 Project Cost

Sl. No.	Item	Value (₹)
1	Land	
2	Building	
3	Plant and Machinery	
4	Other Assets	
4	Preliminary and Pre-operative Expenses	
5	Working Capital Margin	
6	Contingency	
	Total	

4.2 Means of Finance

Sl.No.	Particulars	Value (₹)	Remarks
1	Plant & Machinery		
2	Subsidy / Grant		
3	Term Loan		
4	Own Investment		
5	Any Other		

4.3 Project Profitability Analysis

Sl. No.	Description	Value (₹)
1	Sales Revenue	
2	Manufacturing Expenses	
3	Selling & Distribution Expenses	
4	Administrative Expenses	
5	Interest for Term Loan and Working Capital	
6	Depreciation	
7	Gross Profit	
8	Income Tax	
9	Net Profit (7-8)	

5.0 Category of Project as per

TNPCB classification

: White / Green / Orange / Red

6.0 Project Implementation Schedule

:

6.1 Construction of building : _____

6.2 Installation of Plant & Machinery : _____

6.3 Commencement of Commercial production : _____

Date :

Place :

Signature